

**WRITTEN STATEMENT OF A NON-KEY DECISION  
CABINET**

<b>ITEM:</b>	<b>INTEGRATED PERFORMANCE REPORT</b>
Members Present:	Councillors: RJ Phillips (Leader), LO Barnett, AJM Blackshaw, H Bramer, JP French (Deputy Leader), JA Hyde, JG Jarvis, DB Wilcox.
Date of Decision:	20th September 2007
Exempt:	No
Confidential	No
Urgent Decision:	No
Purpose:	To report performance to the end of <b>July 2007</b> against the Annual Operating Plan 2007-08, national performance indicators used externally to measure the performance of the council, together with performance against revenue and capital budgets and corporate risks, and remedial action to address areas of under-performance.
<b>Decision:</b>	<b>THAT</b>  <b>(i) performance to the end of July 2007, and the adequacy of the proposed remedial actions to address areas of under-performance, be considered.</b>
Reasons for the Decision:	The Council's current Corporate Plan sets out the Council's objectives, priorities and targets for the three years 2007-10. The Annual Operating Plan (AOP) is the detailed action plan for the first of these years, 2007-08, and includes all the indicators in the Local Public Service Agreement (LPSA), Local Area Agreement (LAA) and Herefordshire Community Strategy (HCS), as well as the Council's own indicators.
Options Considered:	There are no alternative options.
Declaration of Interest:	

**COUNCILLOR RJ PHILLIPS:**..... Date: 20th September 2007  
**LEADER OF THE COUNCIL**